

AN ACT

To further amend Sections 1, 2, 3 and 4 of Chuuk State Law No. 10-10-22, as amended by Chuuk State Law Nos. 10-10-30, 10-10-38 and Chuuk State Law No. 11-11-01, to appropriate the sum of \$198,559, to supplement the operations of the Legislative and Executive Branches of the Chuuk State Government and for other purposes.

BE IT ENACTED BY THE CHUUK STATE LEGISLATURE:

1 Section 1. Amendment. Section 1 of CSL No. 10-10-22, as amended by CSL No. 10-10-30, 10-
2 10-38 and CSL No. 11-11-01, is hereby further amended to read as follows:

3 "Section 1. Budget of the State. There is hereby enacted Chuuk State Budget for the
4 internal operation of the Executive, Legislative and Judiciary Branches of the Chuuk State
5 Government, State Public Auditor Office, Independent Prosecutor Office, State Boards,
6 Commissions, Authorities, Agencies, Bureaus and other Programs, pursuant to the Authority
7 vested in the Legislature by Article VIII, Section 4 of the State of Chuuk Constitution.

8 (a) Anticipated Revenues. The state anticipates the following revenues as projected
9 and available for appropriation for the fiscal year ending September 30, 2011.

10 1) Compact Sectorial Grants

11 a) Education \$9,953,420

12 i)SEG \$4,480,707

13 b) Health Sector \$8,909,104

14 c) Public Infrastructure \$9,497,824

15 d) Capacity Building \$99,000

16 e) Private Sector \$986,847

17 f) Environment \$662,123

18 g) Special Sector Grant \$1,425,000

19 2) Local Revenues \$ 6,870,271

20 Total Projections \$43,718,296

1 Section 2. Amendment. Section 2 of CSL No.10-10-22 as amended by CSL Nos. 10-
 2 10-30, 10-10-38 and CSL No. 11-11-01 is hereby further amended to read as follows:

3 “Section 2. Appropriation. The Legislature hereby authorized for appropriations of the
 4 sum of \$43,718,296, or so much thereof, to fund the internal operations of the Chuuk State
 5 Government for fiscal year ending September 30, 2011, provided , however that the amount
 6 authorized and appropriated may be adjusted by a later duly enacted statutes, if warranted by the
 7 state’s economic and financial condition. The funds deriving from the Compact Sectorial Grants
 8 are herein authorized and appropriated subject to the conditions and requirements imposed on the
 9 uses and allocations of such fund or funds as prescribed by Fiscal Procedure Agreement and such
 10 relevant Grant Award.”

11 Section 3. Amendment. Section 3 of CSL No. 10-10-22, as amended by CSL Nos. 10-
 12 10-30, 10-10-38 and CSL No. 11-11-01 is hereby further amended to read as follows:

13 “Section 3. Operating Expenses of the Executive Branch. The sum of \$ 21,109,769 or so
 14 much thereof as may be necessary, is hereby appropriated from the General Fund of the State for
 15 the fiscal year ending September 30, 2011 for the purpose of funding the internal operations of
 16 the Executive Branch of the Chuuk State Government. The Governor shall be the allottee of
 17 these funds. These funds shall be appropriated as follows:

18	Department	Compact	Local	Total
19	A. HEALTH SERVICES			
20	1. Personnel	4,046,699	-0-	4,046,699
21	2. Travel	140,819	-0-	140,819
22	3. All Others			
23	i. Contr. Serv.	1,029,720	-0-	1,029,720
24	ii. OCE	3,625,223	-0-	3,625,223
25	iii. Fixed Asst.	32,643	-0-	32,643
26	Sub-Total	8,875,104		8,875,104
27	B. EDUCATION			
28	1. Personnel	7,633,026	-0-	7,633,026

1	2. Travel	76,253	-0-	76,253
2	3. All Others			
3	i. Contr. Serv.	1,073,404	-0-	1,073,404
4	ii. OCE	10,000	-0-	10,000
5	iii. Fixed Asst.	-0-	-0-	-0-
6	Sub-Total	8,792,683	-0-	8,792,683
7	C. DEPARTMENT OF ADMINISTRATIVE SERVICES			
8	1. Personnel	62,605	570,480	633,085
9	2. Travel	9,500	-0-	9,500
10	3. All Others			
11	i. Contr. Serv.	44,210	30,000	74,210
12	ii. OCE	10,000	20,800	30,800
13	iii. Fixed Asst.	29,600	-0-	29,600
14	Sub-Total	155,915	621,280	777,195
15	D. MARINE RESOURCES			
16	1. Personnel	128,696	34,788	163,484
17	2. Travel	14,000	-0-	14,000
18	3. All Others			
19	i. Contr. Serv.	19,000	-0-	19,000
20	ii. OCE	26,000	-0-	26,000
21	iii. Fixed Asst.	54,000	-0-	54,000
22	Sub-Total	241,696	34,788	276,484
23	E. AGRICULTURE			
24	1. Personnel	211,480	39,266	250,746
25	2. Travel	55,000	-0-	55,000
26	3. All Others			
27	i. Contr. Serv.	75,500	-0-	75,000
28	ii. OCE	85,000	-0-	85,000
29	iii. Fixed Asst.	17,976	-0-	17,976

1	Sub-Total	444,956	39,266	484,222
2	F. PUBLIC SAFETY			
3	1. Personnel	-0-	546,146	546,146
4	2. Travel	-0-	-0-	-0-
5	3. All Others			
6	i. Contr. Serv.	-0-	5,600	5,600
7	ii. OCE	-0-	28,800	28,800
8	iii. Fixed Asst.	-0-	-0-	-0-
9	Sub-Total	-0-	598,546	598,546
10	G. PUBLIC WORKS AND TRANSPORTATION			
11	1. Personnel	-0-	538,727	538,727
12	2. Travel	-0-	8,000	8,000
13	3. All Others			
14	i. Contr. Serv.	-0-	51,000	51,000
15	ii. OCE	-0-	102,448	102,448
16	iii. Fixed Asst.	-0-	-0-	-0-
17	Sub-Total	-0-	700,175	700,175
18	H. GOVERNOR'S OFFICE			
19	1. Personnel	-0-	173,409	173,409
20	2. Travel	-0-	35,400	35,400
21	3. All Others			
22	i. Contr. Serv.	-0-	92,147	92,147
23	ii. OCE	-0-	44,400	44,400
24	iii. Fixed Asst.	-0-	30,000	30,000
25	Sub-Total	-0-	375,356	375,356
26	I. ATTORNEY GENERAL			
27	1. Personnel	-0-	189,813	189,813
28	2. Travel	-0-	9,091	9,091
29	3. All Others			
30	i. Contr. Serv.	-0-	19,100	19,100
31	ii. OCE	-0-	12,000	12,000

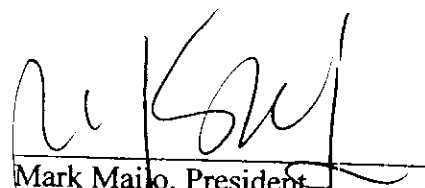
1	iii. Fixed Asst.	-0-	-0-	-0-
2	Sub-Total	-0-	230,004	230,004
3	Total Executive Br.	18,510,354	2,599,415	21,109,769"

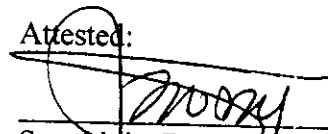
4 Section 4. Amendment. Section 4, of CSL No. 10-10-22, as amended by CSL Nos. 10-
 5 10-30, 10-10-38 and 11-11-01 is hereby further amended to read as follows:

6 "Section 4. Operating Expenses of the Legislative Branch. The sum of \$ 2,370,285 or so
 7 much thereof as may be necessary, is hereby appropriated from the General Fund of the State for
 8 the Fiscal Year ending September 30, 2011, for the purpose of funding the operation of the
 9 Legislative Branch of the Chuuk State Government. The President and the Speaker shall be the
 10 allottee of funds. The funds shall be appropriated as follows:

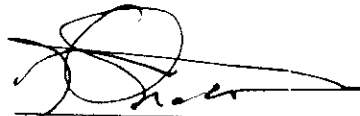
11	LEGISLATIVE	COMPACT	LOCAL	TOTAL
12	1. Personnel		\$1,575,166	1,575,166
13	2. Travel		286,400	286,400
14	3. All others			
15	i) Contractual Serv.		371,459	371,459
16	ii) OCE		81,220	81,220
17	iii) Fixed Assets		56,040	56,040
18	Total		2,370,285	2,370,285"
19	GRAND TOTAL	36,848,025	6,870,271	43,718,296

20 Section 5. Effective Date. This Act shall take effect upon approval by the Governor, or
 21 upon its becoming law without such approval.

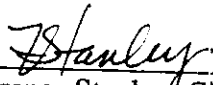
Signed by: 
 Mark Maijo, President
 House of Senate
 Chuuk State Legislature

Attested:

 Songkinita Bossy, Chief Clerk
 House of Senate
 Chuuk State Legislature

Date: 07/12/11

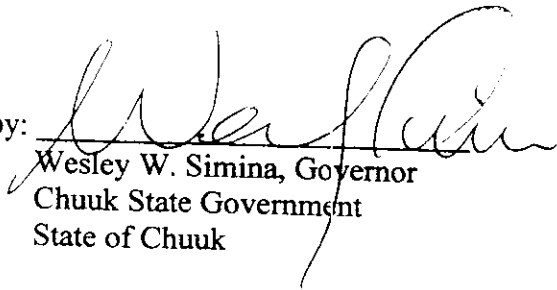
Signed by: 
Innocente Oneisom, Speaker
House of Representatives
Chuuk State Legislature

Attested:



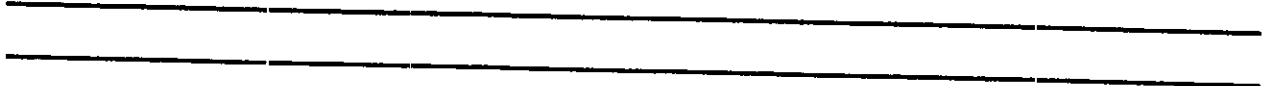
Florence Stanley, Chief Clerk
House of Representatives
Chuuk State Legislature

Date: 7/12/11

Signed by: 

Wesley W. Simina, Governor
Chuuk State Government
State of Chuuk

Date: July 12, 2011



History : S.B. No. :11-13, SD1
Introduced by : Alanso Cholymay, Floor Leader
Adopted : July 08, 2011